

Area Board Grant Detail

Ebbesbourne Wake village Hall Management Committee

Started on: 14/01/2015 11:25:24

ID: 1136

Current Status: Application Received

To be considered at this meeting:

25 March 2015

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£1001 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

We are totally independent of the Parish Council

5. Project title?

Ebbesbourne Wake Village Hall Installation of IT etc

6. Project summary:

To install IT to allow better use of the hall. This will include a Broadband router to allow access to the internet; a projector & screen to enhance the experience of our popular film nights; a sound system and Hearing Loop that will improve audibility at all events, particularly for those with hearing aids A satellite dish will allow access to Freesat television as the hall is low set and we are a long way from terrestrial transmitters.

7. Which Area Board are you applying to?

South West Wiltshire

Electoral Division

Fovant and Chalke Valley

8. What is the Post Code of where the project is taking place?

SP5 5JE

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Countryside, environment and nature

Economy, enterprise and jobs

Festivals, pageants, fetes and fayres
Health, lifestyle and wellbeing
Heritage, history and architecture
Inclusion, diversity and community spirit
Safer communities
Sport, play and recreation
Technology & Digital literacy

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2013

Total Income:

£9318.84

Total Expenditure:

£6505.99

Surplus/Deficit for the year:

£2802.85

Free reserves currently held:

(money not committed to other projects/operating costs)

£19000.00

Why can't you fund this project from your reserves:

We also want to install a disabled toilet. We have had two estimates that say this will cost £18000! Our main income is from the rent from a nursery. We are uncertain that this will continue after the summer 2015 and we need at least £6000 pa just to keep going. 2013 was not a year when we had any major expenses. We feel we ought to have £8000 as float to cover contingencies - burst boilers, leaking roofs etc - which means we need £11000 more to do the WCs which we will hope to raise next (or if you funded the £9k for the toilets we could look for the IT funding elsewhere!)

10b. Project Finance:

Total Project cost		£6328.00		
Total required from Area Board		£3164.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Projector, screen, rack,PA	4195.00	Our reserves	yes	3164.00
hearing Loop	599.00			
Stage Lighting	750.00			
Satellite dish & Freesat receiver	534.00			
WiFi router	250.00			
Total	£6328			£3164

11. Have you or do you intend to apply for a grant from another area board within this financial year? No

12. If so, which Area Boards? N/A

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Everyone who comes to the hall will benefit. A rapidly increasing number will be able to access the internet through the router with their smart phones & tablets, in line with Wiltshire's current policy The film going experience will be enormously better. We currently borrow an old screen from a neighbouring village which is torn, the projector, which is also borrowed, sits in the middle of the audience meaning the best viewpoint is not available. The hard of hearing will be able to hear better, as will the general population Ebbesbourne Wake will move ever closer to the 21st century

14. How will you monitor this?

By seeing the smiles on their faces and hearing their words of appreciation

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it? It is a one off capital project

16. If this application forms part of a larger project (eg. building of new village hall), please state what this project is and approximately how much the overall project will cost.

We rebuilt the pavilion last year and want to get the disabled WC installed. Then we will have achieved the main areas that need attention.

Area Board Grant Detail
Kilmington & Stourton Cricket Club

Started on: 30/01/2015 15:37:03

ID: 1180

Current Status: Application Received

To be considered at this meeting:

25 March 2015

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£1001 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Kilmington & Stourton Cricket Club New Scoreboard

6. Project summary:

KSCC need a new scoreboard. The existing scoreboard has reached the end of its useful life and is difficult to read from many parts of the ground. Replacement with a digital scoreboard is the obvious route as visibility is much improved and use can be linked to scoring software to simplify scoring and statistics.

7. Which Area Board are you applying to?

South West Wiltshire

Electoral Division

Mere

8. What is the Post Code of where the project is taking place?

BA12 6QS

9. Please tell us which theme(s) your project supports:

Children & Young People

2012 Olympic Legacy

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

11/2014

Total Income:

£7350.00

Total Expenditure:

£7068.00

Surplus/Deficit for the year:

£282.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£6400.00

Why can't you fund this project from your reserves:

We have a full repairing lease on our pavilion and will need to replace some flooring this winter. We will need to replace mowers in the next 2 years (total cost of both items at least £4500).

10b. Project Finance:

Total Project cost		£3000.00		
Total required from Area Board		£1500.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Scoreboard	2760.00	Vice president donation	yes	1000.00
Cabling and fitting	240.00	Our reserves	yes	500.00
Total	£3000			£1500

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

N/A

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All members (including umpires and scorers) will benefit from this investment. All players (65 juniors in 5 teams and 25 seniors in 3 teams)and spectators will benefit from a clear view of the score.

14. How will you monitor this?

We communicate with members through social and other media on a regular basis. We anticipate feedback associated with the new scoreboard.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Future maintenance will be possible from future income and savings.

16. If this application forms part of a larger project (eg. building of new village hall), please state what this project is and approximately how much the overall project will cost. N/A

Started on: 15/02/2015 12:23:07

ID: 1212

Current Status: Application Received

To be considered at this meeting:

25 March 2015

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £1000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Compton Chamberlayne Cricket Club Outfield Mower

6. Project summary:

Following the breakdown of our last outfield mower in 2013, last season we were fortunate to be able to borrow a mower at short notice. We are no in a position to continue to do so, although we have been given the opportunity to purchase the borrowed mower. This is a vital piece of equipment without which it would be impossible to maintain the ground and prepare it for games.

7. Which Area Board are you applying to?

South West Wiltshire

Electoral Division

Fovant and Chalke Valley

8. What is the Post Code of where the project is taking place?

SP3 5DE

9. Please tell us which theme(s) your project supports:

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2014

Total Income:

£3487.36

Total Expenditure:

£4067.15

Surplus/Deficit for the year:

£-579.64

Free reserves currently held:

(money not committed to other projects/operating costs)

£426.00

Why can't you fund this project from your reserves:

We are not a wealthy club and run with very little reserve cash. For example, from the current balance of £426 insurance premiums of £240 are due over next 4 months. We do have a fundraising event planned for April which we hope will give us sufficient cash to run the basic amenities for the 2015 season. However, we have agreed we can draw on £100 of the cash reserve towards this project given how critical it is for us to be able to operate in 2015.

10b. Project Finance:

Total Project cost		£950.00		
Total required from Area Board		£850.00		
Expenditure		Income	Tick if income	
(Itemised	£	(Itemised	confirmed	£
expenditure)		income)		
Mower	950.00	Cash Reserve	yes	100.00
Total	£950			£100

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

N/A

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Our cricket club has been running for more than 50 years and was founded, and is

maintained on, above all, a spirit of enjoyment of the game of cricket. We have a full fixture list between mid-April and mid-September playing local and touring sides, this season playing teams from Middlesex, Dorset, and Hampshire as well as local Wiltshire sides. And although our games are 'friendly' they are still competitive. Those that will benefit by the continued survival of the club are, firstly, the young players we successfully bring through the ranks - the unique environment we foster allows a supportive and safe environment for junior players to learn the game and we have four father and son combinations currently playing in the team. With the experience we provide and our ability to nurture this talent, often supported by the goodwill of our opponents, means youngsters gain confidence to play well at school and the other junior clubs they play for. And, above all, they learn to enjoy the game. Opposing sides also know they can bring their own young players along in the knowledge we will also accommodate them. Another group are adult players wishing a reintroduction, or introduction, to the game. This inspires many of us to seek and maintain fitness levels beyond that which we would otherwise aspire to. In order to illustrate how successful we have been in recruiting players returning to the sport, I have included below two testimonials from two new players who joined us in 2012, and one from a more established player. And my own experience is quite typical. I'm in my early 50's having played cricket to my mid-20's at a fairly good amateur level, I gave it up as family, job, etc meant that it was difficult to devote the time to the game. Then a few years ago I saw an advert in Valley News calling for new players, went along, and have loved every minute of it since. Moreover, this encouraged me to get fit and so I also started to play squash again and now play regularly in the squash league at 5 Rivers Leisure Centre in Salisbury. Other examples of benefits beyond just the cricket club include one of our players, whose son also plays, has become a football coach on the strength of his reintroduction to sport via the cricket team and coaches a local youth side. Thirdly, the local community will benefit: Although we do travel, most games are played at our own ground and we are lucky that our home is one of the most picturesque grounds in Wiltshire. However, we receive no income (other than through match subs) or other grants and the club is maintained, I'm sure in common with many others, on the basis of the hard work of team members in terms of ground maintenance/preparation supported through some fund-raising activity when we can. Our ability to maintain the environment is appreciated in and around the Compton Chamberlayne and the area benefits by our ability to attract touring and other sides to visit - even the local economy receives a boost as the local pub benefits from increased customer on a Sunday evening. Testimonials: Rob Bain \

14. How will you monitor this?

These benefits will automatically be derived from the continued survival of the club.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Naturally the intention is for those of us currently running the club to safeguard it for future generations, as previous generations have for us.

16. If this application forms part of a larger project (eg. building of new village hall), please state what this project is and approximately how much the overall project will cost.

Not applicable